

Delhi Township
Revenue Comparison October 31, 2019

| | 2018 | 2019 | Difference |
|-------------|------------------|------------------|-----------------|
| General | \$ 1,371,818.98 | \$ 1,555,614.90 | \$ 183,795.92 |
| MVL | \$ 18,434.93 | \$ 18,671.03 | \$ 236.10 |
| Gas | \$ 330,674.93 | \$ 195,147.99 | \$ (135,526.94) |
| Road Bridge | \$ 688,492.75 | \$ 682,640.06 | \$ (5,852.69) |
| Police | \$ 4,731,980.16 | \$ 4,768,781.24 | \$ 36,801.08 |
| Fire | \$ 3,949,651.94 | \$ 5,511,868.78 | \$ 1,562,216.84 |
| Park | \$ 792,720.09 | \$ 808,199.50 | \$ 15,479.41 |
| Zoning | \$ 349,473.51 | \$ 322,571.11 | \$ (26,902.40) |
| Drug | \$ 6,775.63 | \$ 3,298.84 | \$ (3,476.79) |
| Permissive | \$ 186,232.49 | \$ 187,350.40 | \$ 1,117.91 |
| EMS | \$ 563,440.56 | \$ 618,068.96 | \$ 54,628.40 |
| UST | \$ 1,000.00 | \$ - | \$ (1,000.00) |
| Lighting | \$ 43,751.80 | \$ 45,442.04 | \$ 1,690.24 |
| TIF | \$ 4,877,029.06 | \$ 5,233,004.08 | \$ 355,975.02 |
| Recycle | \$ 35,740.64 | \$ 18,488.63 | \$ (17,252.01) |
| 3101 Bond | \$ 615,531.26 | \$ 611,806.26 | \$ (3,725.00) |
| 3102 Bond | \$ 308,545.94 | \$ 308,545.94 | \$ - |
| Concession | \$ 2,599.75 | \$ 2,290.72 | \$ (309.03) |
| Self Ins | \$ 945,273.85 | \$ 1,564,675.43 | \$ 619,401.58 |
| | \$ 19,819,168.27 | \$ 22,456,465.91 | |